

## XIII. STATISTICAL REPORT FOR 2022

### A. CONDENSED REPORT OF THE STATISTICIAN

Compiled from the Report of the Pastors and Local Churches

Report for the Year Ended December 31, 2022

<u>Line</u>	<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>Difference</u>
TABLE 1	MEMBERSHIP AND PARTICIPATION			
1	Total professing members reported at the close of last year	257,185	248,129	4% Decrease
2a	Received this year on Profession of Faith through confirmation	883	1,160	31% Increase
2b	Received this year on Profession of Faith other than confirmation	724	877	21% Increase
2c	Membership restored by Affirmation of Faith	134	198	48% Increase
2d	Added by correction	138	1,193	764% Increase
2e	Transferred in from another United Methodist Church	1,376	1,413	3% Increase
2f	Transferred in from a non-United Methodist Church	546	834	53% Increase
3a	Removed by Charge Conference Action	2,648	2,444	8% Decrease
3b	Withdrawn from Professing Membership	1,420	1,640	15% Increase
3c	Removed by Correction	2,447	5,194	112% Increase
3d	Transferred out to another United Methodist Church	989	814	18% Decrease
3e	Transferred out to a non-United Methodist Church	1,790	659	63% Decrease
3f	Removed by death/deceased	3,563	3,411	4% Decrease
4	TOTAL PROFESSING MEMBERS reported at the close of this year	248,129	239,642	3% Decrease
5a-5g	Racial/Ethnic Membership			
5a	Asian	871	787	10% Decrease
5b	Black	11,609	10,766	7% Decrease
5c	Hispanic/Latino	1,473	1,398	5% Decrease
5d	Native American	373	745	100% Increase
5e	Pacific Islander	76	73	4% Decrease
5f	White	232,880	224,274	4% Decrease
5g	Multiracial	847	1,599	89% Increase
5	TOTAL MEMBERSHIP ETHNICITY	248,129	239,642	3% Decrease
6a-6b	Gender Membership			
6a	Female	139,128	133,557	4% Decrease
6b	Male	109,001	105,618	3% Decrease
6c	Non-Binary	0	467	No Data 2021
6	TOTAL MEMBERSHIP GENDER	248,129	239,642	3% Decrease
7	Average attendance at all weekly worship services	54,220	58,370	8% Increase
7a	Number of persons who worship online or other digital experience	146,665	106,530	27% Decrease
7b	Total participants in other digital or online events	223,570	195,803	12% Decrease
8a	Number of persons baptized this year (0-12 Years)	678	789	16% Increase
8b	Number of persons baptized this year (ages 13 or older)	317	413	30% Increase
8	Total number of persons baptized this year (sum of 8a+8b)	995	1,202	21% Increase
9	Total Baptized Members who have not become Professing Members	18,331	16,604	9% Decrease
10	Number of other constituents of the church	57,849	42,333	27% Decrease

## WESTERN NORTH CAROLINA CONFERENCE

<u>Line</u>	<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>Difference</u>
TABLE 2	ASSETS AND EXPENSES			
24	Market value of church-owned land, buildings, vehicles and equipment	\$2,571,679,418	\$2,570,972,745	0% Decrease
25	Market value of financial and other liquid assets	\$413,116,877	\$388,707,221	6% Decrease
26	Debt secured by church physical assets	\$67,509,609	\$118,323,443	75% Increase
27	Other debt	\$3,531,775	\$2,578,823	27% Decrease
28a-50	CHURCH EXPENDITURES			
28a	Amount APPORTIONED to the local church by the CONFERENCE	\$13,808,623	\$14,560,740	5% Increase
28b	Amount APPORTIONED to the local church by the DISTRICTS	\$2,248,653	\$2,209,885	2% Decrease
29a-38	BENEVOLENT GIVING			
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	\$11,800,846	\$12,130,952	3% Increase
29b	*Amount PAID by the local church to the DISTRICTS for all apportioned causes	\$2,076,578	\$2,055,907	1% Decrease
30	*General Advance Specials	\$160,931	\$154,123	4% Decrease
31	*World Service Specials	\$2,285	\$11,569	406% Increase
32	*Annual Conference Advance Specials	\$99,251	\$50,609	49% Decrease
33	*Youth Service Fund	\$110	\$0	100% Decrease
34	*All other funds sent to Conference for connectional mission and ministry	\$585,779	\$750,691	28% Increase
35	*Total Annual Conference Special Sundays Offerings	\$61,263	\$53,088	13% Decrease
36a	*Human Relations Sunday	\$3,717	\$3,663	1% Decrease
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	\$36,532	\$28,085	23% Decrease
36c	*Peace with Justice Sunday	\$4,351	\$2,676	38% Decrease
36d	*Native American Ministries Sunday	\$5,595	\$7,576	35% Increase
36e	*World Communion Sunday	\$6,833	\$7,172	5% Increase
36f	*U.M. Student Day	\$4,235	\$3,916	8% Decrease
37	Total amount given directly to United Methodist causes (not sent to Conference)	\$1,542,705	\$2,215,874	44% Increase
38	Total amount given to non-United Methodist benevolent and charitable causes	\$11,519,688	\$11,061,360	4% Decrease
39-45	CLERGY AND STAFF			
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	\$4,429,341	\$3,856,183	13% Decrease
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	\$7,972,908	\$6,747,806	15% Decrease
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church (this person could be anyone, as long as he/she is assigned or appointed to the lead pastor role).	\$35,648,123	\$34,207,023	4% Decrease
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$4,963,826	\$5,172,801	4% Increase
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	\$269,754	\$586,225	117% Increase
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	\$4,072,435	\$4,271,841	5% Increase
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	\$1,153,639	\$1,359,752	18% Increase
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	\$67,186	\$82,876	23% Increase
43	Total amount paid to pastor and associate(s) for accountable reimbursements	\$958,158	\$1,240,336	29% Increase
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	\$225,916	\$269,033	19% Increase
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	\$52,073,736	\$52,204,158	Less than 1% increase
46-49	PROGRAM AND OPERATING			
46	Total amount spent for local church program expenses	\$10,057,966	\$15,035,821	49% Increase
47	Total amount spent for other local church operating expenses	\$47,255,888	\$55,365,305	17% Increase
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	\$10,383,023	\$8,917,632	14% Decrease
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	\$23,410,833	\$25,554,842	9% Increase
50	TOTAL CHURCH EXPENSES	\$230,534,425	\$243,355,806	6% Increase