

XIII. STATISTICAL REPORT FOR 2018

**Compiled from the Reports of
the Pastors and Local Churches
for the Period
January 1 to December 31, 2018**

	Description	2017	2018	Difference
Line	Professing Membership			
1	Total professing members reported at the close of last year	279,996	275,976	1% Decrease
2a	Received this year on Profession of Faith through confirmation	1,615	1,538	4% Decrease
2b	Received this year on Profession of Faith other than confirmation	1,390	1,400	Less than 1% Increase
2c	Membership restored by Affirmation of Faith	294	324	10% Increase
2d	Added by correction	473	287	39% Decrease
2e	Transferred in from another United Methodist Church	1,786	2,092	17% Increase
2f	Transferred in from a non-United Methodist Church	1,386	1,208	12% Decrease
3a	Removed by Charge Conference Action	2,532	3,215	26% Increase
3b	Withdrawn from Professing Membership	899	862	4% Decrease
3c	Removed by Correction	1,015	1,835	80% Increase
3d	Transferred out to another United Methodist Church	1,440	1,251	13% Decrease
3e	Transferred out to a non-United Methodist Church	919	617	32% Decrease
3f	Removed by death/deceased	3,607	3,424	5% Decrease
4	TOTAL PROFESSING MEMBERS reported at the close of this year	276,528	271,621	1% Decrease
	Membership Ethnicity			
5a	Asian	839	879	4% Increase
5b	Black	12,634	12,390	1% Decrease
5c	Hispanic/Latino	1,518	1,607	5% Increase
5d	Native American	389	386	Less than 1% Decrease
5e	Pacific Islander	79	81	2% Increase
5f	White	260,291	255,422	1% Decrease
5g	Multiracial	778	856	10% Increase
5	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	276,528	271,621	1% Decrease
	Membership Gender			
6a	Female	154,733	152,077	1% Decrease
6b	Male	121,795	119,544	1% Decrease
6	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	276,528	271,621	1% Decrease

	Description	2017	2018	Difference
7	Average attendance at all weekly worship services	100,839	97,754	3% Decrease
7a	Number of persons who worship online	11,163	14,106	26% Increase
8a	Number of persons baptized this year (0-12 Years)	1,378	1,341	2% Decrease
8b	Number of persons baptized this year (ages 13 or older)	763	730	4% Decrease
8	Total number of persons baptized this year (sum of 8a+8b)	2,141	2,071	3% Decrease
9	Total Baptized Members who have not become Professing Members	23,186	22,037	4% Decrease
10	Number of other constituents of the church	56,870	56,975	Less than 1% Increase
	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS			
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	25,888	26,049	Less than 1% Increase
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	15,822	15,326	3% Decrease
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	7,929	7,573	4% Decrease
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	59,581	58,272	2% Decrease
11	TOTAL Christian Formation Group Participants (Total of lines	109,220	107,220	1% Decrease
	Other Classes and Education			
12	Total enrolled in confirmation preparation classes this year	2,204	1,840	16% Decrease
13	Average weekly attendance (all ages) in Sunday Church School or other	41,118	39,393	4% Decrease
14	Number of participants in Vacation Bible School	37,282	36,209	2% Decrease
15	Number of ongoing Sunday Church School Classes offered	4,908	4,714	3% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other	4,172	4,335	3% Increase
16a	Of your groups reported in Line 16, how many are Gracious Accountability	476	609	27% Increase
16b	How many participants are there in the GA groups reported in 16a?	3,874	5,704	47% Increase
17	Number of support groups or small groups offered for a short term only	2,464	2,311	6% Decrease
18a	Membership in United Methodist Men	9,492	9,081	4% Decrease
18b	Amount paid for projects (UMM)	1,276,907	1,272,739	Less than 1% Decrease
19a	Membership in United Methodist Women	21,855	19,940	8% Decrease
19b	Amount paid for local church and community work (UMW)	1,991,245	1,734,878	12% Decrease
	Mission Engagement			
20a	Number of UMVIM teams sent from this local church	377	1,862	393% Increase
20b	Number of persons sent out on UMVIM teams from this local church	2,235	2,255	Less than 1% Increase
21	Total Number of community ministries for outreach, justice, and mercy	16,533	11,028	33% Decrease
21a	Of the ministries counted in Line 21, how many focus on global/regional	1,100	1,336	21% Increase
21b	Of the ministries counted in Line 21, how many focus on engaging in	3,966	4,420	11% Increase
22	Number of persons from your congregation serving in mission/community	73,675	74,172	Less than 1% Increase
23	Number of persons served by community ministries for outreach, justice, and	2,390,622	2,379,306	Less than 1% Decrease
	Assets and Debt			
24	Market value of church-owned land, buildings, vehicles and equipment	2,475,178,727	2,489,645,170	Less than 1% Increase
25	Market value of financial and other liquid assets	311,752,767	325,250,657	4% Increase
26	Debt secured by church physical assets	68,634,006	69,413,864	1% Increase
27	Other debt	6,438,840	4,395,471	31% Decrease
	Church Expenditures			
28a	Amount APPORTIONED to the local church by the CONFERENCE	18,256,309	16,193,979	11% Decrease
28b	Amount APPORTIONED to the local church by the DISTRICT (if applicable)	-	1,820,480	Previous Year was 0

	Description	2017	2018	Difference
	Benevolent Giving			
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned	16,306,297	14,349,937	11% Decrease
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes	-	1,686,875	Previous Year was 0
30	*General Advance Specials	1,217,696	81,249	93% Decrease
31	*World Service Specials	8,938	656,827	7248% Increase
32	*Annual Conference Advance Specials	22,479	150,665	570% Increase
33	*Youth Service Fund	937	438	53% Decrease
34	*All other funds sent to Conference for connectional mission and ministry	33,324	38,852	16% Increase
35	*Total Annual Conference Special Sundays Offerings	82,715	18,554	77% Decrease
36a	*Human Relations Sunday	6,947	9,593	38% Increase
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	49,837	75,913	52% Increase
36c	*Peace with Justice Sunday	4,700	8,235	75% Increase
36d	*Native American Ministries Sunday	9,080	11,746	29% Increase
36e	*World Communion Sunday	13,363	11,020	17% Decrease
36f	*U.M. Student Day	6,130	7,100	15% Increase
37	Total amount given directly to United Methodist causes (not sent to	2,272,847	2,045,238	10% Decrease
38	Total amount given to non-United Methodist benevolent and charitable	12,028,835	12,542,574	4% Increase
	Clergy and Staff			
39	Total paid for direct-billed and/or non-apportioned clergy pension and other	5,397,320	4,972,791	7% Decrease
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	7,051,364	7,412,408	5% Increase
41a	Base compensation paid to/for the Senior Pastor or other person assigned or	36,381,469	36,137,509	Less than 1% Decrease
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral	5,737,431	5,640,028	1% Decrease
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	512,366	338,044	34% Decrease
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as	3,321,094	3,642,833	9% Increase
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff	1,241,014	1,197,929	3% Decrease
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	135,895	68,566	49% Decrease
43	Total amount paid to pastor and associate(s) for accountable	1,988,578	1,953,240	1% Decrease
44	Total amount paid to pastor and associate(s) for any other cash allowances	1,129,244	456,685	59% Decrease
45	Total amount paid in salary and benefits for all other church staff and	53,584,180	54,574,990	1% Increase
	Program and Operating Expenses			
46	Total amount spent for local church program expenses	14,346,409	14,213,806	Less than 1% Decrease
47	Total amount spent for other local church operating expenses	49,011,488	50,703,902	3% Increase
	Debt Payments and Building Improvements			
48	Total amount paid for principal and interest on indebtedness, loans,	12,766,951	11,850,522	7% Decrease
49	Total amount paid on capital expenditures for building, improvements, and	28,438,940	26,096,780	8% Decrease
50	TOTAL CHURCH EXPENSES (Sum of Lines 29a through	253,107,868	250,954,849	Less than 1% Decrease