

XIII. STATISTICAL REPORT FOR 2020

**Compiled from the Reports of the Pastors and Local Churches
for the Period
January 1 to December 31, 2020**

<u>Line</u>	<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>Difference</u>
TABLE 1	MEMBERSHIP AND PARTICIPATION			
1	Total professing members reported at the close of last year	271,432	267,091	2% Decrease
2a	Received this year on Profession of Faith through confirmation	1,286	602	53% Decrease
2b	Received this year on Profession of Faith other than confirmation	1,333	559	58% Decrease
2c	Membership restored by Affirmation of Faith	280	108	61% Decrease
2d	Added by correction	241	142	41% Decrease
2e	Transferred in from another United Methodist Church	1,900	989	48% Decrease
2f	Transferred in from a non-United Methodist Church	1,227	509	59% Decrease
3a	Removed by Charge Conference Action	2,026	2,468	22% Increase
3b	Withdrawn from Professing Membership	1,763	3,292	87% Increase
3c	Removed by Correction	1,308	2,168	86% Increase
3d	Transferred out to another United Methodist Church	1,359	900	34% Decrease
3e	Transferred out to a non-United Methodist Church	747	637	15% Decrease
3f	Removed by death/deceased	3,332	3,350	Less than 1% Increase
4	TOTAL PROFESSING MEMBERS reported at the close of this year	267,091	257,185	4% Decrease
	MEMBERSHIP ETHNICITY			
5a	Asian	882	843	4% Decrease
5b	Black	12,071	11,924	1% Decrease
5c	Hispanic/Latino	1,591	1,595	Less than 1% Increase
5d	Native American	378	387	2% Increase
5e	Pacific Islander	79	78	1% Decrease
5f	White	251,341	241,472	4% Decrease
5g	Multiracial	891	886	Less than 1% Decrease
5	TOTAL MEMBERSHIP ETHNICITY (5a+5b+5c+5d+5e+5f+5g = 5 = 4)	267,233	257,185	4% Decrease
	MEMBERSHIP GENDER			
6a	Female	149,784	144,056	4% Decrease
6b	Male	117,449	113,129	4% Decrease
6	TOTAL MEMBERSHIP GENDER (6a+6b = 6 = 4)	267,233	257,185	4% Decrease
7	Average attendance at all weekly worship services	94,693	68,251	28% Decrease
7a	Number of persons who worship online	27,576	106,595	287% Increase
8a	Number of persons baptized this year (0-12 Years)	1,201	496	59% Decrease
8b	Number of persons baptized this year (ages 13 or older)	559	217	61% Decrease
8	Total number of persons baptized this year (sum of 8a+8b)	1,760	713	59% Decrease
9	Total Baptized Members who have not become Professing Members	20,929	19,132	9% Decrease
10	Number of other constituents of the church	55,962	52,809	6% Decrease
	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS (CFG), including Sunday School, educational classes, and other small group ministries			
11a	Number of CHILDREN CFG participants and leaders (ages 0-11)	24,647	17,731	28% Decrease
11b	Number of YOUTH CFG participants and leaders (ages 12-18)	15,158	10,946	28% Decrease
11c	Number of YOUNG ADULTS CFG participants and leaders (ages 19-30)	7,054	5,331	24% Decrease
11d	Number of OTHER ADULT CFG participants and leaders (ages 31+)	57,147	47,017	18% Decrease
11	TOTAL Christian Formation Group Participants (Total of lines 11a-d)	104,006	81,025	22% Decrease
	OTHER CLASSES AND EDUCATION			
12	Total enrolled in confirmation preparation classes this year	1,600	1,077	33% Decrease
13	Average weekly attendance (all ages) in Sunday Church School or other weekly education classes	38,214	28,297	26% Decrease
14	Number of participants in Vacation Bible School	34,359	8,417	76% Decrease
15	Number of ongoing Sunday Church School Classes offered	4,472	3,290	26% Decrease
16	Number of ongoing small groups, support groups, or classes offered (other than Sunday Church School)	4,394	3,389	23% Decrease
16a	Of your groups reported in Line 16, how many are Gracious Accountability (GA) Discipleship Groups?	690	546	21% Decrease
16b	How many participants are there in the GA groups reported in 16a?	6,432	5,329	17% Decrease
17	Number of support groups or small groups offered for a short term only	2,255	1,589	30% Decrease

WESTERN NORTH CAROLINA CONFERENCE

<u>Line</u>	<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>Difference</u>
18a	Membership in United Methodist Men	8,416	7,664	9% Decrease
18b	Amount paid for projects (UMM)	1,248,928	835,329	33% Decrease
19a	Membership in United Methodist Women	19,184	16,695	13% Decrease
19b	Amount paid for local church and community work (UMW)	1,759,773	1,198,655	32% Decrease
MISSION ENGAGEMENT				
20a	Number of UMVIM teams sent from this local church	2,097	67	97% Decrease
20b	Number of persons sent out on UMVIM teams from this local church	2,068	284	86% Decrease
21	Total Number of community ministries for outreach, justice, and mercy offered by this local church	11,965	9,173	23% Decrease
21a	Of the ministries counted in Line 21, how many focus on global/regional health?	1,549	1,391	10% Decrease
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	4,770	3,926	18% Decrease
22	Number of persons from your congregation serving in mission/community ministries	72,796	55,881	23% Decrease
23	Number of persons served by community ministries for outreach, justice, and mercy	2,534,547	1,832,265	28% Decrease
TABLE 2 ASSETS AND EXPENSES				
24	Market value of church-owned land, buildings, vehicles and equipment	2,519,602,732	2,514,309,423	Less than 1% Decrease
25	Market value of financial and other liquid assets	348,018,675	370,450,998	6% Increase
26	Debt secured by church physical assets	71,932,521	70,739,880	1% Decrease
27	Other debt	3,412,011	9,674,425	183% Increase
CHURCH EXPENDITURES				
28a	Amount APPORTIONED to the local church by the CONFERENCE	16,104,480	16,080,280	Less than 1% Decrease
28b	Amount APPORTIONED to the local church by the DISTRICT (if applicable)	1,837,086	1,820,780	Less than 1% Decrease
BENEVOLENT GIVING				
29a	*Amount PAID by the local church to the CONFERENCE for all apportioned causes	13,694,558	12,878,737	5% Decrease
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable)	1,639,619	1,575,855	3% Decrease
30	*General Advance Specials	-	11,831	Previous Year was 0
31	*World Service Specials	4,004	2,568	35% Decrease
32	*Annual Conference Advance Specials	-	43,760	Previous Year was 0
33	*Youth Service Fund	867	-	Current Year is 0
34	*All other funds sent to Conference for connectional mission and ministry	546,514	125,153	77% Decrease
35	*Total Annual Conference Special Sundays Offerings	-	-	No Change
36a	*Human Relations Sunday	7,380	7,519	1% Increase
36b	*UMCOR Sunday (formerly One Great Hour of Sharing)	58,763	166,022	182% Increase
36c	*Peace with Justice Sunday	7,234	8,062	11% Increase
36d	*Native American Ministries Sunday	8,649	4,073	52% Decrease
36e	*World Communion Sunday	10,866	6,016	44% Decrease
36f	*U.M. Student Day	6,313	3,483	44% Decrease
37	Total amount given directly to United Methodist causes (not sent to Conference)	1,885,341	1,255,824	33% Decrease
38	Total amount given to non-United Methodist benevolent/charitable causes	12,903,096	10,918,736	15% Decrease

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<u>Line</u>	<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>Difference</u>
	CLERGY AND STAFF			
39	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	4,669,968	3,382,577	27% Decrease
40	Total paid for direct-billed and/or non-apportioned clergy health benefits	7,726,592	6,261,865	18% Decrease
41a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church.	36,478,720	36,135,897	Less than 1% Decrease
41b	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	5,788,526	5,593,776	3% Decrease
41c	Base compensation paid to/for any Deacons not included in 41a or 41b.	240,162	214,409	10% Decrease
42a	Housing benefits paid to/for Lead Pastor or person in lead pastoral role as described in 41a.	3,971,855	4,067,189	2% Increase
42b	Housing benefits paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church. Include deacons and other clergy in this role.	1,227,950	1,229,148	Less than 1% Increase
42c	Housing benefits paid to/for any Deacons not included in 41a or 41b.	53,546	50,287	6% Decrease
43	Total amount paid to pastor and associate(s) for accountable reimbursements	1,975,690	1,090,921	44% Decrease
44	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	293,296	309,502	5% Increase
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	55,482,304	52,582,655	5% Decrease
	PROGRAM AND OPERATING			
46	Total amount spent for local church program expenses	\$14,450,708	\$9,763,391	32% Decrease
47	Total amount spent for other local church operating expenses	\$51,246,239	\$46,608,033	9% Decrease
	DEBT PAYMENTS AND BUILDING IMPROVEMENTS			
48	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	\$12,384,657	\$9,682,220	21% Decrease
49	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	\$40,100,005	\$45,875,879	14% Increase
70	TOTAL Church Expenses (Sum of Lines 29a through 49).	\$266,851,212	\$249,855,388	6% Decrease